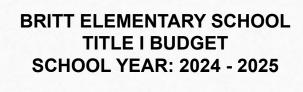
| Title 1 Budget Category | Amount | Additional Details |
|--|---------|--------------------|
| Teaching Positions: Salaries/ Benefits | 289,740 | 3 Teachers |
| Direct Instruction | 3,201 | Math ELT |
| PIC Salary & Benefits | 7,305 | |
| Instructional Support | 1,389 | Math ELT- Planning |
| Total | 301,635 | |





Title 1 Budget

■ Instructional Support







